

**CITY OF KENORA  
AEROBICS INSTRUCTION BUDGET REQUEST  
2007**

28-May-07

	PSEUDO CODE	2004		2005		2006		2007
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/06	PROPOSED BUDGET
<b>REVENUE</b>								
Instruction fees	7424710	11,520	2,964	14,000	4,640	0	0	0
<b>EXPENDITURES</b>								
Wages								
Part time earnings	7426040	0	182	9,500	0	0	0	0
Benefits	7426105	0	0	1,045	0	0	0	0
Advertising	7427040	500	0	500	0	0	0	0
Contracted Services	7427110	0	2,305	0	8,730	0	756	0
Materials and supplies	7427400	14,630	9,019	2,000	7,000	0	0	0
Training	7427850	500	74	500	0	0	0	0
<b>TOTAL EXPENDITURES</b>		15,630	11,581	13,545	15,730	0	756	0
<b>NET REVENUE (EXPENDITURE)</b>		(4,110)	(8,617)	455	(11,090)	0	(756)	0